

#### Intake Totals

|                                             | 06/01/18 to 06/30/18 | 06/01/19 to 06/30/19 | Percent Change |
|---------------------------------------------|----------------------|----------------------|----------------|
| Jurisdictions                               | 2,315                | 2,713                | 17.19%         |
| Dogs                                        | 1,321                | 1,526                | 15.52%         |
| Picked up by Animal Control                 | 777                  | 846                  | 8.88%          |
| Stray Animals                               | 535                  | 541                  | 1.12%          |
| Owner Surrenders                            | 42                   | 99                   | 135.71%        |
| Confiscations                               | 200                  | 206                  | 3.00%          |
| <b>Dropped off at The Animal Foundation</b> | 544                  | 680                  | 25.00%         |
| Stray Animals                               | 436                  | 487                  | 11.70%         |
| Owner Surrenders                            | 72                   | 154                  | 113.89%        |
| Adoption Returns                            | 36                   | 39                   | 8.33%          |
| Cats                                        | 816                  | 986                  | 20.83%         |
| Picked up by Animal Control                 | 283                  | 332                  | 17.31%         |
| Stray Animals                               | 218                  | 250                  | 14.68%         |
| Owner Surrenders                            | 9                    | 17                   | 88.89%         |
| Confiscations                               | 56                   | 65                   | 16.07%         |
| Dropped off at The Animal Foundation        | 533                  | 654                  | 22.70%         |
| Stray Animals                               | 494                  | 548                  | 10.93%         |
| Owner Surrenders                            | 33                   | 88                   | 166.67%        |
| Adoption Returns                            | 6                    | 16                   | 166.67%        |
| Born at TAF                                 | 0                    | 2                    | 200.00%        |
| Others                                      | 178                  | 201                  | 12.92%         |
| Picked up by Animal Control                 | 121                  | 91                   | -24.79%        |
| Stray Animals                               | 110                  | 80                   | -27.27%        |
| Confiscations                               | 11                   | 10                   | -9.09%         |
| Born at TAF                                 | 0                    | 1                    | 100.00%        |
| Dropped off at The Animal Foundation        | 57                   | 110                  | 92.98%         |
| Stray Animals                               | 51                   | 83                   | 62.75%         |
| Owner Surrenders                            | 5                    | 19                   | 280.00%        |
| Born at TAF                                 | 1                    | 8                    | 700.00%        |



#### **Outcome Totals**

|                   | 06/01/18 to 06/30/18 | 06/01/19 to 06/30/19 | Percent Change |
|-------------------|----------------------|----------------------|----------------|
| All Jurisdictions | 2,309                | 2,495                | 8.06%          |
| Dogs              | 1,344                | 1,452                | 8.04%          |
| Adoption          | 561                  | 616                  | 9.80%          |
| Died              | 2                    | 5                    | 150.00%        |
| Euthanasia        | 165                  | 172                  | 4.24%          |
| Returned to Owner | 368                  | 426                  | 15.76%         |
| Transfer          | 248                  | 233                  | -6.05%         |
| Cats              | 770                  | 875                  | 13.64%         |
| Adoption          | 427                  | 440                  | 3.04%          |
| Died              | 8                    | 29                   | 262.50%        |
| Euthanasia        | 126                  | 149                  | 18.25%         |
| Missing/Escaped   | 6                    | 1                    | -83.33%        |
| Returned to Owner | 33                   | 35                   | 6.06%          |
| RTF               | 13                   | 31                   | 138.46%        |
| SNR               | 57                   | 145                  | 154.39%        |
| Transfer          | 100                  | 45                   | -55.00%        |
| Others            | 195                  | 168                  | -13.85%        |
| Adoption          | 56                   | 61                   | 8.93%          |
| Died              | 29                   | 10                   | -65.52%        |
| Euthanasia        | 62                   | 71                   | 14.52%         |
| Missing/Escaped   | 1                    | 0                    | -100.00%       |
| Returned to Owner | 6                    | 1                    | -83.33%        |
| RTF               | 8                    | 3                    | -62.50%        |
| Transfer          | 33                   | 22                   | -33.33%        |



#### **Foster Statistics**

|                             | 06/01/18 to 06/30/18 | 06/01/19 to 06/30/19 | Percent Change |
|-----------------------------|----------------------|----------------------|----------------|
| Jurisdictions               |                      |                      |                |
| Total                       |                      |                      |                |
| Animals Sent to Foster      | 287                  | 462                  | 60.98%         |
| Animal Returned from Foster | 340                  | 409                  | 20.29%         |
| Foster Parents              | 128                  | 213                  | 66.41%         |
| Avg. Time in Foster         | 28                   | 26                   | -6.76%         |
| Dogs                        |                      |                      |                |
| Animals Sent to Foster      | 79                   | 104                  | 31.65%         |
| Animal Returned from Foster | 78                   | 117                  | 50.00%         |
| Foster Parents              | 51                   | 87                   | 70.59%         |
| Avg. Time in Foster         | 14                   | 18                   | 26.99%         |
| Cats                        |                      |                      |                |
| Animals Sent to Foster      | 201                  | 336                  | 67.16%         |
| Animal Returned from Foster | 255                  | 283                  | 10.98%         |
| Foster Parents              | 75                   | 127                  | 69.33%         |
| Avg. Time in Foster         | 32                   | 29                   | -7.29%         |
| Others                      |                      |                      |                |
| Animals Sent to Foster      | 7                    | 22                   | 214.29%        |
| Animal Returned from Foster | 7                    | 9                    | 28.57%         |
| Foster Parents              | 3                    | 6                    | 100.00%        |
| Avg. Time in Foster         | 32                   | 18                   | -45.70%        |



### **Shelter Surgery Totals**

|                     | 06/01/18 to 06/30/18 | 06/01/19 to 06/30/19 | Percent Change |
|---------------------|----------------------|----------------------|----------------|
| Jurisdictions       | 1,270                | 1,544                | 21.57%         |
| Dogs                | 609                  | 782                  | 28.41%         |
| Spay/Neuter         | 596                  | 776                  | 30.20%         |
| Adoption            | 341                  | 361                  | 5.87%          |
| Transfer to Partner | 102                  | 82                   | -19.61%        |
| Returned to Owner   | 131                  | 290                  | 121.37%        |
| Other Outcomes      | 22                   | 43                   | 95.45%         |
| Other Surgery       | 13                   | 6                    | -53.85%        |
| Adoption            | 8                    | 6                    | -25.00%        |
| Transfer to Partner | 4                    | 0                    | -100.00%       |
| Other Outcomes      | 1                    | 0                    | -100.00%       |
| Cats                | 624                  | 753                  | 20.67%         |
| Spay/Neuter         | 618                  | 746                  | 20.71%         |
| Adoption            | 366                  | 345                  | -5.74%         |
| Transfer to Partner | 10                   | 4                    | -60.00%        |
| Returned to Owner   | 5                    | 28                   | 460.00%        |
| SNR                 | 61                   | 142                  | 132.79%        |
| TNR                 | 159                  | 182                  | 14.47%         |
| Other Outcomes      | 17                   | 45                   | 164.71%        |
| Other Surgery       | 6                    | 7                    | 16.67%         |
| Adoption            | 1                    | 0                    | -100.00%       |
| Transfer to Partner | 2                    | 0                    | -100.00%       |
| SNR                 | 0                    | 2                    | 200.00%        |
| TNR                 | 1                    | 4                    | 300.00%        |
| Other Outcomes      | 2                    | 1                    | -50.00%        |
| Others              | 37                   | 9                    | -75.68%        |
| Spay/Neuter         | 36                   | 9                    | -75.00%        |
| Adoption            | 28                   | 9                    | -67.86%        |
| Transfer to Partner | 7                    | 0                    | -100.00%       |
| Other Outcomes      | 1                    | 0                    | -100.00%       |
| Other Surgery       | 1                    | 0                    | -100.00%       |
| Adoption            | 1                    | 0                    | -100.00%       |



#### **Public Services**

|                                                  | 06/01/18 to 06/30/18 | 06/01/19 to 06/30/19 | Percent Change |  |
|--------------------------------------------------|----------------------|----------------------|----------------|--|
| Dogs                                             | 1,635                | 1,875                | 14.68%         |  |
| Owner Requested Euthanasia                       | 193                  | 183                  | -5.18%         |  |
| Public S/N Clinic - Microchips Implanted         | 128                  | 44                   | -65.63%        |  |
| Public S/N Clinic - Surgeries                    | 200                  | 154                  | -23.00%        |  |
| Public S/N Clinic - Animals Vaccinated           | 123                  | 83                   | -32.52%        |  |
| Bordetella                                       | 120                  | 71                   | -40.83%        |  |
| DAPPv                                            | 114                  | 75                   | -34.21%        |  |
| Deworming                                        | 18                   | 9                    | -50.00%        |  |
| Rabies                                           | 101                  | 64                   | -36.63%        |  |
| Vaccine Clinic - Microchips Implanted            | 273                  | 228                  | -16.48%        |  |
| Vaccine Clinic - Animals Vaccinated              | 1,203                | 1,488                | 23.69%         |  |
| Bordetella                                       | 885                  | 873                  | -1.36%         |  |
| DAPPv                                            | 1,085                | 1,334                | 22.95%         |  |
| Deworming                                        | 545                  | 702                  | 28.81%         |  |
| K9 H3N2                                          | 132                  | 75                   | -43.18%        |  |
| Rabies                                           | 648                  | 815                  | 25.77%         |  |
| Cats                                             | 295                  | 338                  | 14.58%         |  |
| Owner Requested Euthanasia                       | 51                   | 40                   | -21.57%        |  |
| Public S/N Clinic - Feline Testing - Cats Tested | 1                    | 27                   | 2,600.00%      |  |
| Public S/N Clinic - Microchips Implanted         | 46                   | 48                   | 4.35%          |  |
| Public S/N Clinic - Surgeries                    | 67                   | 91                   | 35.82%         |  |
| Public S/N Clinic - Animals Vaccinated           | 61                   | 76                   | 24.59%         |  |
| Deworming                                        | 10                   | 9                    | -10.00%        |  |
| FeLV                                             | 19                   | 47                   | 147.37%        |  |
| FRCPC                                            | 61                   | 76                   | 24.59%         |  |
| Rabies                                           | 56                   | 47                   | -16.07%        |  |
| Vaccine Clinic - Microchips Implanted            | 46                   | 37                   | -19.57%        |  |
| Vaccine Clinic - Animals Vaccinated              | 166                  | 201                  | 21.08%         |  |
| Deworming                                        | 43                   | 92                   | 113.95%        |  |
| FeLV                                             | 42                   | 56                   | 33.33%         |  |
| FRCPC                                            | 141                  | 193                  | 36.88%         |  |
| Rabies                                           | 95                   | 117                  | 23.16%         |  |
| Others                                           | 2                    | 16                   | 700.00%        |  |
| Owner Requested Euthanasia                       | 2                    | 3                    | 50.00%         |  |
| Public S/N Clinic - Surgeries                    | 1                    | 11                   | 1,000.00%      |  |
| Vaccine Clinic - Microchips Implanted            | 1                    | 1                    | 0.00%          |  |

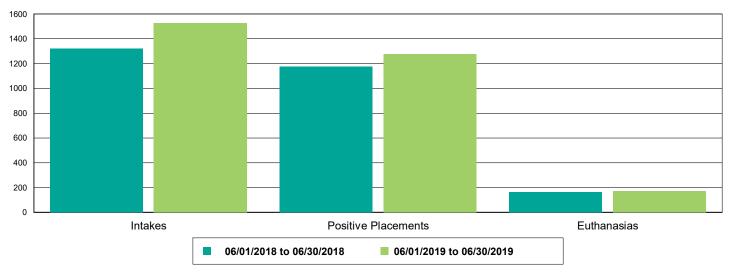


#### Current Inventory as of 07/14/2019 14:23

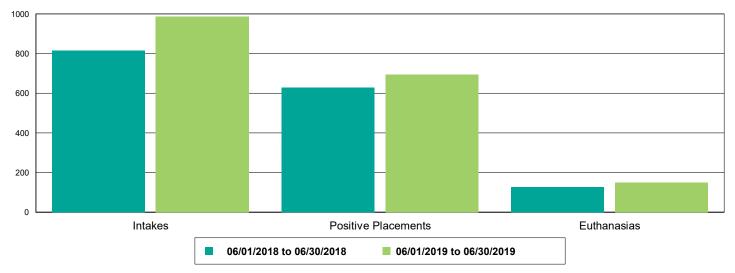
| All Jurisdictions | 1,538    |  |
|-------------------|----------|--|
| Cats              | 770      |  |
| BUNGALOWS         | 53       |  |
| EAC               | 8        |  |
| FOSTER            | 432      |  |
| LIED              | 273      |  |
| OFFSITE           | 4        |  |
| Dogs              | 570      |  |
| BUNGALOWS         | 195      |  |
| EAC               | 13       |  |
| FOSTER            | 93       |  |
| LIED              | 235      |  |
| OFFSITE           | 20       |  |
| WVC               | 14       |  |
| Others            | 198      |  |
| FOSTER            | 20       |  |
| LIED              | 168      |  |
| OFFSITE           | <u> </u> |  |
| TENT              | 2        |  |
|                   |          |  |



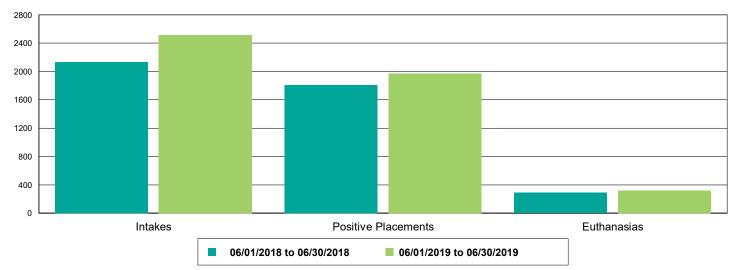
#### Dog Intakes, Positive Placements, and Euthanasias



#### Cat Intakes, Positive Placements, and Euthanasias

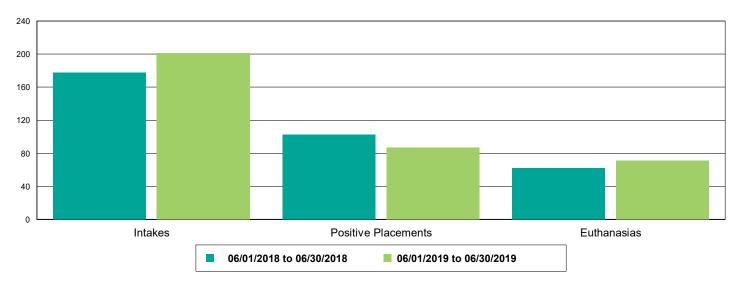


#### Dogs And Cats Intakes, Positive Placements, and Euthanasias



Other Intakes, Positive Placements, and Euthanasias







### Live Release, Euthanasia, and Adoption Return Rates

|                      | 06/01/18 to 06/30/18 | 06/01/19 to 06/30/19 | Percent Change |
|----------------------|----------------------|----------------------|----------------|
| ırisdictions         |                      |                      |                |
| Total                |                      |                      |                |
| Live Release Rate    | 84.04%               | 83.56%               | -0.57%         |
| Euthanasia Rate      | 14.56%               | 14.78%               | 1.51%          |
| Adoption Return Rate | 4.13%                | 5.06%                | 22.46%         |
| Dogs and Cats        |                      |                      |                |
| Live Release Rate    | 85.48%               | 84.71%               | -0.90%         |
| Euthanasia Rate      | 13.77%               | 13.79%               | 0.17%          |
| Adoption Return Rate | 4.25%                | 5.21%                | 22.52%         |
| Young (<= 5 mo)      |                      |                      |                |
| Live Release Rate    | 88.97%               | 84.11%               | -5.46%         |
| Euthanasia Rate      | 8.79%                | 11.23%               | 27.79%         |
| Adoption Return Rate | 1.82%                | 1.58%                | -13.15%        |
| Adult (>= 6 mo)      |                      |                      | _              |
| Live Release Rate    | 84.29%               | 84.91%               | 0.73%          |
| Euthanasia Rate      | 15.45%               | 14.64%               | -5.28%         |
| Adoption Return Rate | 5.79%                | 7.24%                | 24.90%         |
| Dogs                 |                      |                      |                |
| Live Release Rate    | 87.57%               | 87.82%               | 0.28%          |
| Euthanasia Rate      | 12.28%               | 11.84%               | -3.58%         |
| Adoption Return Rate | 6.42%                | 6.33%                | -1.34%         |
| Young (<= 5 mo)      |                      |                      |                |
| Live Release Rate    | 93.88%               | 93.53%               | -0.38%         |
| Euthanasia Rate      | 6.12%                | 5.76%                | -6.00%         |
| Adoption Return Rate | 1.52%                | 0.00%                | -100.00%       |
| Adult (>= 6 mo)      |                      |                      |                |
| Live Release Rate    | 87.08%               | 87.21%               | 0.16%          |
| Euthanasia Rate      | 12.76%               | 12.48%               | -2.19%         |
| Adoption Return Rate | 7.07%                | 6.98%                | -1.33%         |
| Cats                 |                      |                      |                |
| Live Release Rate    | 81.82%               | 79.54%               | -2.78%         |
| Euthanasia Rate      | 16.36%               | 17.03%               | 4.06%          |
| Adoption Return Rate | 1.41%                | 3.64%                | 158.79%        |
| Young (<= 5 mo)      |                      |                      |                |
| Live Release Rate    | 87.87%               | 81.14%               | -7.67%         |
| Euthanasia Rate      | 9.38%                | 12.95%               | 38.08%         |
| Adoption Return Rate | 1.89%                | 1.86%                | -1.24%         |
| Adult (>= 6 mo)      |                      |                      |                |
| Live Release Rate    | 73.87%               | 77.93%               | 5.49%          |
| Euthanasia Rate      | 25.53%               | 21.15%               | -17.14%        |
| Adoption Return Rate | 0.00%                | 8.47%                | 847.46%        |
| Others               |                      |                      |                |
| Live Release Rate    | 52.82%               | 51.79%               | -1.96%         |
| Euthanasia Rate      | 31.79%               | 42.26%               | 32.92%         |
| Adoption Return Rate | 0.00%                | 0.00%                | 0.00%          |



| Young ( | <= 5 mo) |
|---------|----------|
|---------|----------|

| Live Release Rate    | 72.22% | 33.33% | -53.85% |
|----------------------|--------|--------|---------|
| Euthanasia Rate      | 22.22% | 33.33% | 50.00%  |
| Adoption Return Rate | 0.00%  | 0.00%  | 0.00%   |
| Adult (>= 6 mo)      |        |        |         |
| Live Release Rate    | 50.85% | 52.47% | 3.19%   |
| Euthanasia Rate      | 32.77% | 42.59% | 29.98%  |
| Adoption Return Rate | 0.00%  | 0.00%  | 0.00%   |